

# CALCULATION of COSTS

Project: Odyspre 29. Juli 2010

Cost category	Comment	Cost/Unit	Unit	Cost Euro
Pre-Communication	chop	32,77 €	1	32,77 €
Pre-Communication	Flyer 400 pieces	84,03 €	1	84,03 €
Preparation	test drive boats	84,03 €	2	168,06 €
Preparation	other	42,02 €	1	42,02 €
Boat tour	Boasts, 4 pieces	908,00 €	1	908,00 €
Boat tour	name tags ca. 300 pieces	16,81 €	1	16,81 €
Boat tour	Starter Kit (map, glue, pencil)	3,19 €	36	114,84 €
Boat tour	Water bottles 0,5 Six Pack	2,52 €	10	25,20 €
Boat tour	flip chart	12,61 €	1	12,61 €
Boat tour	other	12,61 €	1	12,61 €
Island	Rent	210,08 €	1	210,08 €
Island	signposting arrival	8,40 €	1	8,40 €
Island	transportation	210,08 €	1	210,08 €
Island	stage	252,10 €	1	252,10 €
Island	other	42,01 €	1	42,01 €
Island	Gallery Student Profil	8,40 €	1	8,40 €
Island	Market of Ideas	12,61 €	1	12,61 €
Artists	plastique fantastique (landscape artists)			
Artists	fee of artists (optional)	84,03 €	4	336,12 €
Artists	theatre (KSK or Turbine Leipzig)			
Artists	DJ	84,03 €	1	84,03 €
Artists	Live-band	210,08 €	1	210,08 €
Technics	Equipment (microphone, beamer, sound)	504,20 €	1	504,20 €
Decoration	banner stage	126,05 €	1	126,05 €
Decoration	banner entrance	126,05 €	1	126,05 €
Documentation	rent camera	84,03 €	2	168,06 €
Other	third party liability	420,17 €	1	420,17 €
Other	Crew Catering	46,22 €	3	138,66 €
Other	Cleaning (trash bags, chemicals)	12,61 €	1	12,61 €
Other	Other	42,01 €	1	42,01 €
<b>TOTAL</b>				<b>4.328,67 €</b>

optional costs 336,12 €  
Total Costs without optional costs 3.992,55 €

Exchange rate 1,2195 Costs in \$ \$4.868,96

All costs plus 19% sales tax